

PUBLIC LIGHTING (38)

AGENCY BUDGET SUMMARY

The Mayor recommends that the functions of the Public Lighting Department be assigned to the Municipal and Environmental Services Department (19), a charter-mandated staff department (newly-named).

AGENCY FINANCIAL SUMMARY:

2005-06 <u>Requested</u>		2004-05 <u>Budget</u>	2005-06 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 77,081,673	City Appropriations	\$ 61,463,435	\$ -	\$ (61,463,435)
-	Capital Appropriations	<u>10,000,000</u>	-	<u>(10,000,000)</u>
\$ 77,081,673	Total Appropriations	\$ 71,463,435	\$ -	\$ (71,463,435)
\$ 59,718,116	City Revenues	\$ 54,958,300	\$ -	\$ (54,958,300)
-	Sale from G. O. Bonds	<u>10,000,000</u>	-	<u>(10,000,000)</u>
\$ 59,718,116	Total Revenues	\$ 64,958,300	\$ -	\$ (64,958,300)
\$ 17,363,557	NET TAX COST:	\$ 6,505,135	<u>\$ -</u>	\$ (6,505,135)

AGENCY EMPLOYEE STATISTICS:

2005-06 <u>Requested</u>		2004-05 <u>Budget</u>	04-01-05 <u>Actual</u>	2005-06 <u>Recommended</u>	Increase <u>(Decrease)</u>
<u>292</u>	City Positions	<u>298</u>	<u>242</u>	<u>0</u>	<u>(298)</u>
292	Total Positions	298	242	0	(298)

ACTIVITIES IN THIS AGENCY:

	2004-05 <u>Budget</u>	2005-06 <u>Recommended</u>	Increase <u>(Decrease)</u>
Administration Division	\$ 4,098,818	\$ -	\$ (4,098,818)
Engineering Division	1,354,187	-	(1,354,187)
Construction and Maintenance	13,428,008	-	(13,428,008)
Operating Division	6,735,746	-	(6,735,746)
Heat and Power Production	35,846,676	-	(35,846,676)
Capital Improvements	<u>10,000,000</u>	-	<u>(10,000,000)</u>
Total Appropriations	\$ 71,463,435	\$ -	\$ (71,463,435)

CITY OF DETROIT
Public Lighting Department
Financial Detail by Appropriation and Organization

General Administration	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
General Administration						
<hr/>						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00123 - General Administration						
380010 - General Administration	6	\$1,984,718	5	\$1,994,375	0	\$0
380020 - Production Control	3	\$182,179	3	\$240,044	0	\$0
380030 - Inspection & Control	6	\$477,022	6	\$475,169	0	\$0
380040 - Claims Office	3	\$118,915	4	\$225,473	0	\$0
380050 - Data Management	1	\$41,700	1	\$41,700	0	\$0
380060 - Stores & Warehouse	13	\$650,503	9	\$656,571	0	\$0
380070 - Plant Protection	11	\$643,781	0	\$0	0	\$0
380090 - Engineering Administration	0	\$0	0	\$0	0	\$0
380275 - Plant Protection	0	\$0	0	\$0	0	\$0
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APPROPRIATION TOTAL	43	\$4,098,818	28	\$3,633,332	0	\$0
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ACTIVITY TOTAL	43	\$4,098,818	28	\$3,633,332	0	\$0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC0538 - Administration Division			
<i>A38000 - Public Lighting Department</i>			
SALWAGESL - Salary & Wages	1,608,319	1,251,480	0
EMPBENESL - Employee Benefi	1,062,051	910,797	0
PROFSVCSL - Professional/Cont	55,940	55,940	0
OPERSUPSL - Operating Supplie	159,258	145,137	0
OPERSVCSL - Operating Service	1,194,528	1,225,182	0
CAPEQUPSL - Capital Equipmen	0	26,074	0
OTHEXPSSL - Other Expenses	18,722	18,722	0
<i>A38000 - Public Lighting Department</i>	<i>4,098,818</i>	<i>3,633,332</i>	<i>0</i>
AC0538 - Administration Division	4,098,818	3,633,332	0
Grand Total	4,098,818	3,633,332	0

CITY OF DETROIT
Public Lighting Department
Financial Detail by Appropriation and Organization

Engineering Administration	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Engineering						
<i>APPROPRIATION ORGANIZATION</i>						
00127 - Engineering						
380090 - Engineering Administration	8	\$429,734	9	\$482,653	0	\$0
380100 - Street Lighting Design	5	\$46,156	5	\$102,319	0	\$0
380110 - Traffic Signal Design	6	\$450,520	4	\$342,870	0	\$0
380120 - Transmission & Dist. Design	4	\$56,194	6	\$309,701	0	\$0
380130 - Substation Design	5	\$91,445	4	\$119,506	0	\$0
380140 - Underground Fac. Maps & Records	4	\$280,138	4	\$281,595	0	\$0
APPROPRIATION TOTAL	32	\$1,354,187	32	\$1,638,644	0	\$0
ACTIVITY TOTAL	32	\$1,354,187	32	\$1,638,644	0	\$0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC1038 - Engineering			
<i>A38000 - Public Lighting Department</i>			
SALWAGESL - Salary & Wages	756,462	884,165	0
EMPBENESL - Employee Benefi	503,087	659,841	0
OPERSUPSL - Operating Supplie	22,214	22,214	0
OPERSVCSL - Operating Service	72,424	72,424	0
<i>A38000 - Public Lighting Department</i>	<i>1,354,187</i>	<i>1,638,644</i>	<i>0</i>
AC1038 - Engineering	1,354,187	1,638,644	0
Grand Total	1,354,187	1,638,644	0

CITY OF DETROIT
Public Lighting Department
Financial Detail by Appropriation and Organization

Supervision	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<hr/>						
<i>APPROPRIATION ORGANIZATION</i>						
00128 - Construction and Maintenance						
380150 - Supervision	5	\$2,078,315	5	\$2,112,574	0	\$0
380160 - Construction	18	\$3,123,974	17	\$3,054,313	0	(\$0)
380170 - Maintenance	17	\$2,377,559	17	\$2,444,133	0	\$0
380180 - Cables	26	\$2,984,606	26	\$3,330,214	0	(\$0)
380190 - Conduit	14	\$1,104,997	14	\$1,155,515	0	\$0
380200 - Street Lighting Maintenance	16	\$1,758,557	16	\$1,859,869	0	\$0
380205 - Building Maintenance	0	\$0	7	\$472,153	0	\$0
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APPROPRIATION TOTAL	96	\$13,428,008	102	\$14,428,771	0	\$0
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ACTIVITY TOTAL	96	\$13,428,008	102	\$14,428,771	0	\$0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC1538 - Construction And Maintenance			
<i>A38000 - Public Lighting Department</i>			
SALWAGESL - Salary & Wages	6,179,845	6,488,981	0
EMPBENESL - Employee Benefi	4,061,528	4,550,122	(0)
OPERSUPSL - Operating Supplie	2,018,283	2,232,546	0
OPERSVCSL - Operating Service	1,643,352	1,646,697	0
OTHEXPSSL - Other Expenses	(475,000)	(489,575)	0
<i>A38000 - Public Lighting Department</i>	<i>13,428,008</i>	<i>14,428,771</i>	<i>0</i>
AC1538 - Construction And Maintenance	13,428,008	14,428,771	0
Grand Total	13,428,008	14,428,771	0

CITY OF DETROIT
Public Lighting Department
Financial Detail by Appropriation and Organization

Operating Administration Operating Division	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00129 - Operating Division						
380210 - Operating Administration	4	\$920,767	4	\$993,250	0	\$0
380220 - System Testing	2	\$256,923	2	\$265,141	0	\$0
380230 - Electrical System Control	13	\$1,459,535	10	\$1,345,173	0	\$0
380250 - Electrical Maintenance	11	\$2,096,752	11	\$2,204,128	0	\$0
380260 - Building Maintenance	4	\$322,074	0	\$0	0	\$0
380270 - Traffic Signal Maintenance	11	\$1,679,695	11	\$1,841,395	0	\$0
380275 - Plant Protection	0	\$0	11	\$665,661	0	\$0
APPROPRIATION TOTAL	45	\$6,735,746	49	\$7,314,748	0	\$0
ACTIVITY TOTAL	45	\$6,735,746	49	\$7,314,748	0	\$0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC2038 - Operating Division			
<i>A38000 - Public Lighting Department</i>			
SALWAGESL - Salary & Wages	3,001,217	3,230,400	0
EMPBENESL - Employee Benefi	1,972,500	2,258,573	(0)
PROFSVCSL - Professional/Cont	525,000	525,000	0
OPERSUPSL - Operating Supplie	958,604	955,304	0
OPERSVCSL - Operating Service	278,425	345,471	0
<i>A38000 - Public Lighting Department</i>	<i>6,735,746</i>	<i>7,314,748</i>	<i>0</i>
AC2038 - Operating Division	6,735,746	7,314,748	0
Grand Total	6,735,746	7,314,748	0

CITY OF DETROIT
Public Lighting Department
Financial Detail by Appropriation and Organization

Heat and Power Administration Heat and Power Production	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00131 - Heat and Power Production						
380280 - Heat and Power Administration	9	\$1,934,350	9	\$2,266,837	0	(\$0)
380290 - Testing & Instrument Maintenance	12	\$1,208,815	12	\$1,301,354	0	\$0
380300 - Mechanical Operations	38	\$4,067,273	37	\$3,942,683	0	\$0
380310 - Mechanical Maintenance	14	\$1,778,818	13	\$1,620,967	0	\$0
380320 - Power Plant Yard Operation	4	\$219,242	5	\$353,910	0	\$0
380330 - Fuel Accounts	0	\$25,800,000	0	\$29,918,000	0	\$0
380340 - Kiefer Heating Plant	5	\$838,178	5	\$862,427	0	\$0
APPROPRIATION TOTAL	82	\$35,846,676	81	\$40,266,178	0	(\$0)
ACTIVITY TOTAL	82	\$35,846,676	81	\$40,266,178	0	(\$0)

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC2538 - Heat And Power Production			
<i>A38000 - Public Lighting Department</i>			
SALWAGESL - Salary & Wages	4,571,558	4,559,048	(0)
EMPBENESL - Employee Benefi	3,015,538	3,247,167	0
PROFSVCSL - Professional/Cont	40,000	40,000	0
OPERSUPSL - Operating Supplie	26,490,639	30,750,639	0
OPERSVCSL - Operating Service	1,725,852	1,561,735	0
CAPEQUPSL - Capital Equipmen	0	104,500	0
OTHEXPSSL - Other Expenses	3,089	3,089	0
<i>A38000 - Public Lighting Department</i>	<i>35,846,676</i>	<i>40,266,178</i>	<i>(0)</i>
AC2538 - Heat And Power Production	35,846,676	40,266,178	(0)
Grand Total	35,846,676	40,266,178	(0)

CITY OF DETROIT
Public Lighting Department
Financial Detail by Appropriation and Organization

System Improvements	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
PLD System Improvements						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00966 - PLD System Improvements						
380080 - System Improvements	0	\$10,000,000	0	\$9,800,000	0	\$0
APPROPRIATION TOTAL	0	\$10,000,000	0	\$9,800,000	0	\$0
ACTIVITY TOTAL	0	\$10,000,000	0	\$9,800,000	0	\$0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriations - Summary Objects

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
AC3038 - Capital Improvements			
<i>A38000 - Public Lighting Department</i>			
CAPEQUPSL - Capital Equipmen	10,000,000	9,800,000	0
FIXEDCHGSL - Fixed Charges	0	0	0
<i>A38000 - Public Lighting Department</i>	<i>10,000,000</i>	<i>9,800,000</i>	<i>0</i>
AC3038 - Capital Improvements	10,000,000	9,800,000	0
Grand Total	10,000,000	9,800,000	0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec	Variance
A38000 - Public Lighting Department					
00123 - General Administration					
447585 - Other Reimbursements-	1,491	0	0	0	0
00123 - General Administration	1,491	0	0	0	0
04737 - General Revenue - Public Lighting					
405100 - Utility Users Tax	(16,668)	0	0	0	0
413100 - Safety Inspection Charg	0	3,900	0	0	(3,900)
440100 - Maintenance & Constr	0	7,400	0	0	(7,400)
440120 - Maint & Construction-Si	76,947	380,000	95,000	0	(380,000)
440140 - Maintenance & Constn -	7,559	80,000	8,000	0	(80,000)
440150 - Maint & Construction-De	11,777	0	43,000	0	0
441100 - Other Labors and Mater	(10,940)	200,000	0	0	(200,000)
441130 - Other Labor & Material -	0	100,000	0	0	(100,000)
441160 - Other Labor&Material -I	0	0	5,500	0	0
442100 - Electrical	6,678,797	6,600,000	6,675,000	0	(6,600,000)
442110 - Electrical-Federal	1,063,176	1,100,000	1,100,000	0	(1,100,000)
442120 - Electrical-State	7,467,896	7,800,000	7,470,000	0	(7,800,000)
442130 - Electrical-County	1,339,168	1,400,000	1,340,000	0	(1,400,000)
442140 - Electrical-Oth Gvt	128,159	120,000	130,000	0	(120,000)
442150 - Electrical-B Of E	13,166,905	14,000,000	13,000,000	0	(14,000,000)
442160 - Electrical-DWJBA	1,453,943	1,400,000	1,455,000	0	(1,400,000)
442170 - Electrical-Deptl	1,046,837	1,000,000	1,050,000	0	(1,000,000)
442180 - Electrical-DOT	1,686,768	1,800,000	1,700,000	0	(1,800,000)
442190 - Electrical-Water	666,087	1,220,000	670,000	0	(1,220,000)
442200 - Electrical-Sewage	882,930	1,200,000	900,000	0	(1,200,000)
442210 - Electrical-Lib	522,946	1,000,000	525,000	0	(1,000,000)
442220 - Electrical-Hsg	805,143	1,200,000	825,000	0	(1,200,000)
442240 - Electrical-Civic Center	3,315,445	2,800,000	3,325,000	0	(2,800,000)
442260 - Electrical-DPW	399,003	650,000	550,000	0	(650,000)
442270 - Electrical-Historical	224,975	230,000	225,000	0	(230,000)
442280 - Electrical-Fire	494,884	500,000	495,000	0	(500,000)
442290 - Electrical-Health	438,599	500,000	440,000	0	(500,000)
442300 - Electrical -Neighborhood	9,257	10,000	10,000	0	(10,000)
442310 - Electrical-Police	1,092,779	1,300,000	1,100,000	0	(1,300,000)
442330 - Electrical-Recreation	1,507,067	1,900,000	1,500,000	0	(1,900,000)
442360 - Electrical-Zoological Par	96,964	110,000	100,000	0	(110,000)
443130 - Steam-B Of E	310,511	100,000	310,000	0	(100,000)
443180 - Steam-Health	461,533	855,000	460,000	0	(855,000)
447175 - Damage & Loss-Dept P	654,040	1,100,000	800,000	0	(1,100,000)
447290 - Communications-Police	172,857	140,000	172,000	0	(140,000)
447295 - Communications-Fire	28,933	0	30,000	0	0

CITY OF DETROIT
Budget Development for FY 2005-2006
Appropriation Summary - Revenues

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec	Variance
A38000 - Public Lighting Department					
<i>04737 - General Revenue - Public Lighting</i>					
447485 - Sale-Misc. Supplies	0	2,000	0	0	(2,000)
447585 - Other Reimbursements-	0	0	57,616	0	0
462260 - Misc. Rentals-Pole&Cor	0	50,000	0	0	(50,000)
474100 - Miscellaneous Receipts	351,985	350,000	352,000	0	(350,000)
510100 - Street Funds Reimburse	3,000,000	3,750,000	3,000,000	0	(3,750,000)
<i>04737 - General Revenue - Public Ligh</i>	<i>49,536,262</i>	<i>54,958,300</i>	<i>49,918,116</i>	<i>0</i>	<i>(54,958,300)</i>
<i>00128 - Construction and Maintenance</i>					
447585 - Other Reimbursements-	41,441	0	0	0	0
<i>00128 - Construction and Maintenance</i>	<i>41,441</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00129 - Operating Division</i>					
447585 - Other Reimbursements-	6,664	0	0	0	0
<i>00129 - Operating Division</i>	<i>6,664</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00131 - Heat and Power Production</i>					
447585 - Other Reimbursements-	8,018	0	0	0	0
<i>00131 - Heat and Power Production</i>	<i>8,018</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00966 - PLD System Improvements</i>					
522100 - Sale Of Bonds	8,010,000	10,000,000	9,800,000	0	(10,000,000)
<i>00966 - PLD System Improvements</i>	<i>8,010,000</i>	<i>10,000,000</i>	<i>9,800,000</i>	<i>0</i>	<i>(10,000,000)</i>
A38000 - Public Lighting Department	57,603,876	64,958,300	59,718,116	0	(64,958,300)
Grand Total	57,603,876	64,958,300	59,718,116	0	(64,958,300)

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00123 - General Administration			
380010 - General Administration			
Director - Public Lighting	1	1	0
Deputy Director - PLD	1	0	0
Admin Asst GD III	1	1	0
Executive Secretary III	1	1	0
Executive Secretary II	1	0	0
Delivery - Driver	1	1	0
General Manager - PLD	0	1	0
Total General Administration	6	5	0
380020 - Production Control			
Prod Control Engineering Coord	1	1	0
Sr Governmental Analyst	1	1	0
Senior Clerk	1	1	0
Total Production Control	3	3	0
380030 - Inspection & Control			
Sprv Insp of Overhead Lines	1	1	0
Inspector of Overhead Lines	2	2	0
Ovhd Utility Plan Permit Examr	1	1	0
Drafting Technician II	1	1	0
Senior Clerk	1	1	0
Total Inspection & Control	6	6	0
380040 - Claims Office			
Sr Utilities Claims Investigat	1	1	0
Utilities Claims Invest - PLD	2	2	0
Senior Stenographer	0	1	0
Total Claims Office	3	4	0
380050 - Data Management			
Manager II - Public Lighting	1	1	0
Total Data Management	1	1	0
380060 - Stores & Warehouse			
Store and Custodial Srvcs Sprv	1	1	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00123 - General Administration			
380060 - Stores & Warehouse			
Senior Storekeeper	2	2	0
Storekeeper	1	1	0
Vehicle Operator I	3	3	0
Laborer A	1	1	0
Clerk	1	0	0
Office Assistant II	1	1	0
Senior Building Attendant	1	0	0
Building Attendant A	2	0	0
Total Stores & Warehouse	13	9	0
380070 - Plant Protection			
Service Guard - Public Utility	10	0	0
Senior Service Guard General	1	0	0
Total Plant Protection	11	0	0
380090 - Engineering Administration			
Electrical Eng - Design	0	0	0
Sr Asst Elect Eng - Design	0	0	0
Line Systems Investigator	0	0	0
Head Electrical Engineer	0	0	0
Sr Construction Inspector	0	0	0
Sr Governmental Analyst	0	0	0
Office Assistant II	0	0	0
Total Engineering Administration	0	0	0
380275 - Plant Protection			
Senior Service Guard General	0	0	0
Service Guard - Public Utility	0	0	0
Total Plant Protection	0	0	0
Total General Administration	43	28	0
00127 - Engineering			
380090 - Engineering Administration			
Head Electrical Engineer	1	1	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00127 - Engineering			
380090 - Engineering Administration			
Electrical Eng - Design	1	1	0
Sr Assoc Elect Eng - Design	1	0	0
Sr Governmental Analyst	1	1	0
Sr Construction Inspector	1	1	0
Senior Stenographer	1	1	0
Office Assistant II	2	2	0
Sr Asst Elect Eng - Design	0	1	0
Line Systems Investigator	0	1	0
Total Engineering Administration	8	9	0
380100 - Street Lighting Design			
Sr Assoc Elect Eng - Design	1	0	0
Assoc Elect Eng - Design	1	1	0
Sr Asst Elect Eng - Design	2	2	0
Line Systems Investigator	1	1	0
Drafting Technician III	0	1	0
Total Street Lighting Design	5	5	0
380110 - Traffic Signal Design			
Sr Assoc Elect Eng - Design	1	1	0
Line Systems Investigator	1	0	0
Sr Asst Elect Eng - Design	1	1	0
Drafting Technician III	2	2	0
Drafting Technician II	1	0	0
Total Traffic Signal Design	6	4	0
380120 - Transmission & Dist. Design			
Sr Assoc Elect Eng - Design	1	3	0
Sr Asst Elect Eng - Design	1	1	0
Drafting Technician III	1	1	0
Drafting Technician II	1	1	0
Total Transmission & Dist. Design	4	6	0

CITY OF DETROIT
MAYOR'S 2005/2006 RECOMMENDED BUDGET

Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00127 - Engineering			
380130 - Substation Design			
Sr Assoc Elect Eng - Design	1	1	0
Assoc Elect Eng - Design	1	1	0
Sr Asst Elect Eng - Design	1	0	0
Drafting Technician III	1	0	0
Drafting Technician II	1	1	0
Line Systems Investigator	0	1	0
Total Substation Design	5	4	0
380140 - Underground Fac. Maps & Records			
Line Systems Investigator	3	2	0
Drafting Technician IV	1	1	0
Drafting Technician II	0	1	0
Total Underground Fac. Maps & Records	4	4	0
Total Engineering	32	32	0
00128 - Construction and Maintenance			
380150 - Supervision			
Manager II - Public Lighting	1	0	0
Principal Clerk	1	0	0
Senior Clerk	3	3	0
Super of Street Light Maint	0	1	0
Head Clerk	0	1	0
Total Supervision	5	5	0
380160 - Construction			
Line Supervisor	1	1	0
Senior Line Worker	1	1	0
Line Worker	15	14	0
Line Helper - Driver II	1	1	0
Total Construction	18	17	0
380170 - Maintenance			
Assistant Line Supervisor	1	1	0
Line Foreman	1	1	0

CITY OF DETROIT
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Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00128 - Construction and Maintenance			
380170 - Maintenance			
Line Sub-Foreman	4	4	0
Senior Line Worker	11	11	0
Total Maintenance	17	17	0
380180 - Cables			
Asst Cable Splicer Gen Foreman	1	1	0
Cable Splicer Foreman	1	1	0
Cable Splicer	12	12	0
Line Helper - Driver I	7	7	0
Line Helper	5	5	0
Total Cables	26	26	0
380190 - Conduit			
Asst Sprv Underground Conduit	1	1	0
Underground Conduit Const Fore	1	1	0
Construction Equip Operator	2	2	0
Bricklayer	2	2	0
Concrete Finisher	2	2	0
Underground Conduit Const Hlpr	1	1	0
Line Helper	5	5	0
Total Conduit	14	14	0
380200 - Street Lighting Maintenance			
Street Lighting Maint Sprv	1	1	0
Street Lighting Maint Foreman	1	1	0
Street Lighting Maint Worker	14	14	0
Total Street Lighting Maintenance	16	16	0
380205 - Building Maintenance			
Sprv of Building Maintenance	0	1	0
Bldg Maint Sub-Foreman	0	1	0
Bldg Trades Worker-Gen	0	1	0
Boiler Operator -High Pressure	0	1	0
Senior Building Attendant	0	1	0

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Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00128 - Construction and Maintenance			
380205 - Building Maintenance			
Building Attendant A	0	2	0
Total Building Maintenance	0	7	0
380260 - Building Maintenance			
Sprv of Building Maintenance	1	0	0
Bldg Maint Sub-Foreman	1	0	0
Total Building Maintenance	2	0	0
Total Construction and Maintenance	98	102	0
00129 - Operating Division			
380210 - Operating Administration			
Super of Electric Distribution	1	1	0
Electrical Eng - System Oper	1	1	0
Bldg Maint Oper Supervisor	1	1	0
Senior Stenographer	1	0	0
Boiler Operator - Low Pressure	0	0	0
Senior Building Attendant	0	0	0
Building Attendant A	0	0	0
Sprv of Building Maintenance	0	0	0
Bldg Maint Sub-Foreman	0	0	0
Bldg Trades Worker-Gen	0	0	0
Executive Secretary II	0	1	0
Total Operating Administration	4	4	0
380220 - System Testing			
Sr Assoc Elect Eng - Operation	1	1	0
Assoc Elect Eng - Operation	1	1	0
Total System Testing	2	2	0
380230 - Electrical System Control			
Chief Electrical System Sprv	1	1	0
Asst Electrical System Sprv	3	0	0
Electrical System Sprv	4	7	0

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Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00129 - Operating Division			
380230 - Electrical System Control			
Service Information Clerk	5	2	0
Total Electrical System Control	13	10	0
380250 - Electrical Maintenance			
Substation Op & Elec Maint Spv	1	1	0
Senior Elect Meter Reader	2	2	0
Elect Substation Worker	5	5	0
Elect Worker - General	3	3	0
Total Electrical Maintenance	11	11	0
380260 - Building Maintenance			
Boiler Operator -High Pressure	1	0	0
Bldg Trades Worker-Gen	1	0	0
Total Building Maintenance	2	0	0
380270 - Traffic Signal Maintenance			
Traffic Signal Install & Maint	1	1	0
Elect Worker Foreman	1	1	0
Elect Worker - General	6	6	0
Line Helper - Driver I	1	1	0
Repair Mechanic	1	1	0
Office Assistant II	1	1	0
Total Traffic Signal Maintenance	11	11	0
380275 - Plant Protection			
Senior Service Guard General	0	1	0
Service Guard - Public Utility	0	10	0
Total Plant Protection	0	11	0
Total Operating Division	43	49	0
00131 - Heat and Power Production			
380280 - Heat and Power Administration			
General Manager -Power Plant	1	1	0
Mech Eng - Power Production	1	1	0

CITY OF DETROIT
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Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00131 - Heat and Power Production			
380280 - Heat and Power Administration			
Electrical Eng - Power Prod	1	1	0
Assoc Mech Eng - Maintenance	1	1	0
Senior Chemist - General	1	1	0
Principal Clerk	1	1	0
Office Assistant III	1	1	0
Stenographer	1	1	0
Storekeeper	1	1	0
Total Heat and Power Administration	9	9	0
380290 - Testing & Instrument Maintenance			
Sr Assoc Elect Eng - Operation	1	1	0
Elect Worker Foreman	1	1	0
Elect Worker - General	4	4	0
Cont Instr Tech Sub-Foreman-EI	1	1	0
Elect Sys Ctrl Instr Tech	3	3	0
Electrical Helper	2	2	0
Total Testing & Instrument Maintenance	12	12	0
380300 - Mechanical Operations			
Plant Maint General Foreman	1	1	0
Head Power Plant Operator	4	3	0
Asst Head Power Plant Operator	1	1	0
Sr Power Plant Operator	8	8	0
Power Plant Operator	9	9	0
Assistant Power Plant Operator	11	11	0
Boiler Operator -High Pressure	4	4	0
Total Mechanical Operations	38	37	0
380310 - Mechanical Maintenance			
Plant Maint General Foreman	1	1	0
Millwright Foreman	1	1	0
Maintenance Millwright	4	4	0
Steamfitter	3	3	0

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Public Lighting Department

Appropriation	REDBOOK FY 2004	DEPT REQUEST	MAYORS FY 2005
Organization	2005 FTE	FY 2005 2006 FTE	2006 FTE
Classification			
00131 - Heat and Power Production			
380310 - Mechanical Maintenance			
Machinist Sub-Foreman	1	1	0
General Machinist	1	0	0
Bldg Trades Worker-Gen	1	1	0
Mech Helper - Operation	2	2	0
Total Mechanical Maintenance	14	13	0
380320 - Power Plant Yard Operation			
Mech Helper - Operation	2	2	0
Power Plant Helper	2	2	0
Power Plant Yard Foreman	0	1	0
Total Power Plant Yard Operation	4	5	0
380340 - Kiefer Heating Plant			
Sr Heating Plant Operator	4	4	0
Boiler Operator -High Pressure	1	1	0
Total Kiefer Heating Plant	5	5	0
Total Heat and Power Production	82	81	0
11821 - Construction and Maintenance			
380150 - Supervision			
Senior Clerk	0	0	0
Super of Electric Distribution	0	0	0
Head Clerk	0	0	0
Total Supervision	0	0	0
380160 - Construction			
Line Supervisor	0	0	0
Senior Line Worker	0	0	0
Line Worker	0	0	0
Line Helper - Driver II	0	0	0
Total Construction	0	0	0
Total Construction and Maintenance	0	0	0
Agency Total	298	292	0